

AGENDA

**Special Meeting of the Forest Preserve District of Cook County Board of Commissioners
County Board Room, County Building
Tuesday, March 15, 2011, 9:30 A.M.**

CALL OF THE MEETING

ITEM #1

Call to Order.

PROPOSED ORDINANCE

ITEM #2

Transmitting a Communication from, dated March 2, 2011 from

ARNOLD L. RANDALL, General Superintendent

Submitting for approval, the Annual Tax Levy Ordinance for the fiscal year 2011 for the Forest Preserve District of Cook County.

Submitting a Proposed Ordinance sponsored by

TONI PRECKWINKLE, President, JERRY BUTLER,, JOHN P. DALEY, JOHN A. FRITCHEY, BRIDGET GAINER, JESUS G. GARCIA, GREGG GOSLIN, JOAN PATRICIA MURPHY, EDWIN REYES, TIMOTHY O. SCHNEIDER, PETER N. SILVESTRI, DEBORAH SIMS, ROBERT B. STEELE, LARRY SUFFREDIN and JEFFREY R. TOBOLSKI, County Commissioners

PROPOSED ORDINANCE

FOR THE LEVY OF TAXES FOR THE YEAR 2011

BE IT ORDAINED by the Board of Commissioners of the Forest Preserve District of Cook County:

Section 1. That this Ordinance is hereby termed the “Ordinance for the Levy of Taxes for the Year 2011.”

Section 2. That the Committee on Finance of the Board of Commissioners of the Forest Preserve District of Cook County, Illinois, has considered the subject of the Annual Tax Levy for the year 2011, as well as the several sums necessary to be levied to meet the needs and requirements of the Forest Preserve District of Cook County for said year, and has recommended that this ordinance for the levy of taxes be adopted.

Section 3. That the Board of Commissioners of the Forest Preserve District of Cook County, heretofore having approved and adopted the Annual Appropriation Ordinance for the Forest Preserve District of Cook County for the year commencing January 1, 2011 at its meeting held February 23, 2011 in a manner as provided by law, hereinafter sets forth that portion of said Appropriation Ordinance pertaining to Fund and Departmental Appropriations, together with marginal columns captioned “Payable from the Tax Levy” and “Payable from sources other than the Tax Levy” where applicable.

PROPOSED ORDINANCE continued

ITEM #2 cont'd

Forest Preserve District of Cook County, Illinois

**ANNUAL TAX LEVY ORDINANCE
FOR THE YEAR COMMENCING JANUARY 1, 2011**

**SUMMARY OF APPROPRIATIONS AND SOURCES THEREOF
ALL FUNDS**

	Amount of <u>Appropriation</u>	Payable From the Tax Levy <u>Levy</u>	Payable From Sources Other Than Tax Levy <u>Levy</u>
Corporate	57,138,087	41,394,704	15,743,383
Const. & Development Capital Improvements	5,739,520	6,041,600	(302,080)
Real Estate Acquisition	13,500,000		13,500,000
	18,596,104		18,596,104
Bond & Interest	12,009,596	12,009,596	0
Employee Annuity & Benefit 3,144,432		2,829,675	314,758
Zoological	60,955,699	14,884,927	46,070,772
Botanic Garden	<u>26,913,166</u>	<u>9,348,070</u>	<u>17,565,096</u>
Total	<u>197,996,605</u>	<u>86,508,573</u>	<u>111,488,033</u>

ADJOURNMENT

ITEM #4

Adjournment.