

High-Priority Capital Projects 2023-2027

A - Land Restoration (Resource Management)													
Project Zone	Project Name	2023 C&D	2023 C&D increase	Grant or Fees	Motor Fuel Tax	Rollover/ Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total
Districtwide	Restoration Districtwide at Various Priority Locations	\$ 4,463					\$ 4,463	\$ 4,463	\$ 4,463	\$ 4,463	\$ 4,463	\$ 17,854	\$ 22,317
Districtwide	Habitat Enhancement at Various Priority Locations		\$ 2,002				\$ 2,002	\$ 3,150	\$ 3,150	\$ 3,150	\$ 3,150	\$ 12,600	\$ 14,602
Northwest	Habitat Enhancement at Deer Grove West		\$ 270				\$ 270						\$ 270
South	Resource Management field crew equipment & vehicles		\$ 1,763				\$ 1,763					\$ -	\$ 1,763
Districtwide	Vehicles and equipment		\$ 310				\$ 310					\$ -	\$ 310
South	Sauk Trail Woods Restoration (220 acres)			\$ 640			\$ 640					\$ -	\$ 640
Southwest	Camp Sullivan Woods Restoration (180 acres)			\$ 560			\$ 560	\$ 420	\$ 210	\$ 210		\$ 840	\$ 1,400
Southwest	Habitat Enhancement at Swallow Cliff		\$ 880				\$ 880					\$ -	\$ 880
Southwest	Redgate Woods Restoration			\$ 1,500			\$ 1,500	\$ 2,000	\$ 1,500			\$ 3,500	\$ 5,000
A - Land Restoration (Resource Management) Funded Total		\$ 4,463	\$ 5,225	\$ 2,700	\$ -	\$ -	\$ 12,389						\$ 47,183
A - Land Restoration (Resource Management) Unfunded Total								\$ 10,033	\$ 9,323	\$ 7,823	\$ 7,613	\$ 34,794	

*all numbers expressed in thousands



B - Land Improvements - Trails, Golf, Other Recreation

Project Zone	Project Name	2023 C&D	2023 C&D increase	Grant or Fees	Motor Fuel Tax	Rollover/Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total
Districtwide	Bridge repairs at various locations					\$ 800	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ 400	\$ 1,200
Districtwide	Trail Safety Upgrades on North Branch and Salt Creek Trails		\$ 273				\$ 273	\$ 200	\$ 200	\$ 200	\$ 200	\$ 800	\$ 1,073
Districtwide	Paved Trail Rehabilitation at various locations TBD (2024-2027)						\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000	\$ 4,000
Districtwide	Unpaved Trail Repairs at Bemis, Beverly Lake, Deer Grove, Thorn Creek (2023) and various locations TBD (2026-2027)		\$ 1,110				\$ 1,110			\$ 850	\$ 850	\$ 1,700	\$ 2,810
Northwest	Ned Brown RC Model Airplane Field Runway Pavement Repair or Removal					\$ 73	\$ 73					\$ -	\$ 73
North	Unpaved Trail Repairs - Des Plaines						\$ -	\$ 1,190				\$ 1,190	\$ 1,190
North	Des Plaines River Trail Improvements Touhy Ave to Bryn Mawr Ave. (Segments 1 & 2) supplemental cost					\$ 400	\$ 400					\$ -	\$ 400
North	Des Plaines River Trail Improvements Bryn Mawr to Lawrence (Segment 3)			\$ 4,367	\$ 1,092		\$ 5,459	\$ 1,820				\$ 1,820	\$ 7,279
North	Des Plaines River Trail Improvements Lawrence Ave to Irving Park Rd (Segment 4)						\$ -	\$ 3,218				\$ 3,218	\$ 3,218
North	Des Plaines River Trail over Union Pacific RR tracks between Golf Road and Central Avenue.						\$ -	\$ 4,162				\$ 4,162	\$ 4,162
Central	Maywood Grove Canoe Launch Upgrades						\$ -	\$ 150				\$ 150	\$ 150



South	Beaubien Boat Launch Outdoor Recreation Improvements (excluding bathrooms listed separately below)		\$ 790	\$ 1,150		\$ 1,940	\$ 503				\$ 503	\$ 2,443
South	Burnham Golf Course Improvements		\$ 200	\$ 100		\$ 300					\$ -	\$ 300
South	Major Taylor Trail to Cal-Sag Trail connection Whistler Woods				\$ 150	\$ 150					\$ -	\$ 150
South	Major Taylor Trail Improvements - trail extension at 91st St and x-ing improvements				\$ 100	\$ 100					\$ -	\$ 100
South	River Oaks Golf Course Improvements		\$ 100	\$ 100		\$ 200					\$ -	\$ 200
Southwest	I&M Canal Trail - 3.1 mile loop replacement by IL Tollway					\$ -					\$ -	\$ -
Southwest	Midlothian Meadows paved trail rehabilitation				\$ 750	\$ 750					\$ -	\$ 750
Southwest	Palos Trail System infrastructure upgrades at Swallow Cliff (2023), Redgate and Spears woods (2024), excluding landscape restoration			\$ 500		\$ 500	\$ 2,000	\$ 500	\$ 4,500		\$ 7,000	\$ 7,500
Southwest	Saganashkee Slough Spillway Repair					\$ -	\$ 2,000				\$ 2,000	\$ 2,000
Districtwide	Misc. Trail and Recreation				\$ 200	\$ 200					\$ -	\$ 200
B - Land Improvements - Trails, Golf, Other Recreation Funded Total		\$ -	\$ 2,473	\$ 6,217	\$ 2,092	\$ 1,473	\$ 12,255					\$ 39,197
B - Land Improvements - Trails, Golf, Other Recreation Unfunded Total							\$ 16,342	\$ 1,800	\$ 6,650	\$ 2,150	\$ 26,942	

*all numbers expressed in thousands



C - Land Improvements - Site Amenities

Project Zone	Project Name	2023 C&D	2023 C&D Increase	Grant or Fees	Motor Fuel Tax	Rollover or Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total	
Districtwide	Abatement and demolition of vacant buildings on newly-acquired land in Southeast Cook	\$ 50					\$ 50	\$ 100				\$ 100	\$ 150	
Districtwide	Animal Enclosure Upgrades		\$ 500	\$ -	\$ -		\$ 500					\$ -	\$ 500	
Districtwide	Districtwide Interpretive Signs	\$ 25					\$ 25	\$ 25	\$ 25			\$ 50	\$ 75	
Districtwide	Districtwide Parking Lot Improvements at various locations (2024-2027)						\$ -	\$ 7,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 19,000	\$ 19,000	
Districtwide	Underground utility line replacement at various locations (2024-2025: Bemis Woods, River Trail NC, Poplar Wildlife)						\$ -	\$ 1,000	\$ 1,000			\$ 2,000	\$ 2,000	
Districtwide	Gateway signs and other signs at various locations	\$ -	\$ 288			\$ 350	\$ 638	\$ 62	\$ 300	\$ 300	\$ -	\$ 662	\$ 1,300	
Districtwide	Trailhead upgrades - benches, bike racks (excluding signs)					\$ 100	\$ 100	\$ 200	\$ 200	\$ 200	\$ 200	\$ 800	\$ 900	
Northwest	Northwest Cook Paving Improvements (2023 Priority Sites: Carl Hansen Woods, Ned Brown Woods)				\$ 1,250		\$ 1,250					\$ -	\$ 1,250	
Northwest	Underground utility line repair: Busse Forest North comfort station	\$ 100					\$ 100					\$ -	\$ 100	
Northwest	Trail and Parking Lot Improvements at Spring Creek/ Horizon Farm						\$ -	\$ 500				\$ 500	\$ 500	
North	North Cook Paving Improvements @ 5 locations (Catherine Chevalier, Che-Pin-Qua, Chippewa, Schiller #4, Ted Lechowicz)				\$ 1,163		\$ 1,163					\$ -	\$ 1,163	
South	Veterans Memorial Improvements at Dan Ryan Woods			\$ 90			\$ 90					\$ -	\$ 90	
South	Parking Lot Resurfacing (Joe Orr Woods)				\$ 191		\$ 191					\$ -	\$ 191	
Southwest	Tinley Creek RM HQ					\$ 150	\$ 150					\$ -	\$ 150	
Districtwide	Misc. Site Amenities	\$ 165				\$ 35	\$ 200					\$ -	\$ 200	
C - Land Improvements - Site Amenities Funded Total		\$ 340	\$ 788	\$ 90	\$ 2,604	\$ 635	\$ 4,457						\$ 27,569	
C - Land Improvements - Site Amenities Unfunded Total								\$ 8,887	\$ 5,525	\$ 4,500	\$ 4,200	\$ 23,112		

*all numbers expressed in thousands

D - Landscape Maintenance - Capital Outlays

Project Zone	Project Name	2023 C&D	2023 C&D Increase	Grant or Fees	Motor Fuel Tax	Rollover/Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total
Districtwide	Paving and patching equipment and materials	\$ 413					\$ 413	\$ 1,613	\$ 1,613	\$ 1,613	\$ 1,613	\$ 6,450	\$ 6,863
Districtwide	Mowing equipment and other equipment		\$ 1,470				\$ 1,470					\$ -	\$ 1,470
Districtwide	Modernize Garbage Collection		\$ 253				\$ 253	\$ 2,600				\$ 2,600	\$ 2,853
D - Landscape Maintenance - Capital Outlays Funded Total		\$ 413	\$ 1,723	\$ -	\$ -	\$ -	\$ 2,135						\$ 11,185
D - Landscape Maintenance - Capital Outlays Unfunded Total								\$ 4,213	\$ 1,613	\$ 1,613	\$ 1,613	\$ 9,050	

*all numbers expressed in thousands

E - Building Improvements

Project Zone	Project Name	2023 C&D	2023 C&D Increase	Grant or Fees	Motor Fuel Tax	Rollover/Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total
Districtwide	Building envelope upgrades at 5 facilities (Poplar Wildlife, NW Police, Little Red NC, SW Police, and Kings Grove) in 2024 and TBD in 2025-2027						\$ -	\$ 550	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,550	\$ 3,550
North	Building envelope upgrades at 3 facilities (North Branch LM, Skokie RM and Indian Boundary LM Office/Residence)						\$ -	\$ 350				\$ 350	\$ 350
Districtwide	HVAC installations at 4 facilities (NW Police, North Police, Palos LM, and South Police)						\$ -	\$ 160				\$ 160	\$ 160
Districtwide	Comfort Station Renovations Districtwide		\$ 400				\$ 400	\$ 400	\$ 400			\$ 800	\$ 1,200
Northwest	New accessible building or addition at Busse Boathouse						\$ -	\$ 130				\$ 130	\$ 130
North	Caldwell Woods Warming Shelter Renovation (2023 funding for 2022 contract award)	\$ 373		\$ 1,066		\$ 745	\$ 2,184					\$ -	\$ 2,184
Northwest	Building Renovation: River Trail Nature Center (building envelope, energy efficiency and interpretive exhibit updates)						\$ -	\$ 620				\$ 620	\$ 620

North	Replacement of Storage Garage and relocation of utilities at Camp Dan Beard		\$ 200				\$ 200					\$ -	\$ 200
Central	Central Compound Masonry Repairs, Window Replacements at 3 buildings and new fire stair enclosure at 1 bldg					\$ 1,235	\$ 1,235					\$ -	\$ 1,235
Central	Building Envelope Upgrades at Salt Creek Resource Management HQ buildings						\$ -	\$ 685				\$ 685	\$ 685
Central	Central Police HQ Building Renovation (envelope, HVAC and vestibule upgrades)						\$ -	\$ 180				\$ 180	\$ 180
Central	Central Compound Solar Panel Installation		\$ 300				\$ 300					\$ -	\$ 300
Central	Central Compound HVAC Replacements and Upgrades at four buildings		\$ 1,700			\$ 135	\$ 1,835					\$ -	\$ 1,835
Central	General Headquarters HVAC Replacement and building envelope upgrades		\$ 2,390	\$ 300			\$ 2,690	\$ 1,810				\$ 1,810	\$ 4,500
Central	Central Compound Building Renovations (new restroom at CEP workspace building)						\$ -	\$ 1,000				\$ 1,000	\$ 1,000
Central	Salt Creek Landscape Maintenance Headquarters			\$ 4,400		\$ 2,374	\$ 6,774	\$ 1,340				\$ 1,340	\$ 8,114
Central	Picnic Shelter Repairs - Central Area		\$ 472				\$ 472			\$ 601		\$ 601	\$ 1,073
South	Picnic Shelter Repairs - South Area						\$ -	\$ 601			\$ 601	\$ 1,202	\$ 1,202
North	Picnic Shelter Repairs - North Area					\$ 390	\$ 390		\$ 601		\$ -	\$ 601	\$ 991
South	Beaubien Woods - New Comfort Station and underground utilities						\$ -	\$ 1,675				\$ 1,675	\$ 1,675



Southwest	Palos LM, Palos RM, and LRSH building envelopes upgrades (selective windows, doors, roofing)					\$ -	\$ 350				\$ 350	\$ 350
Southwest	Camp Kiwanis Equestrian Staging Area Improvements (building and shelter renovations)					\$ -	\$ 150				\$ 150	\$ 150
Southwest	Sagawau Environmental Learning Center Farmhouse and Workshop Building Renovation					\$ -	\$ 860				\$ 860	\$ 860
Southwest	Swallow Cliff Woods Warming Building Renovations					\$ -	\$ 30				\$ 30	\$ 30
Southwest	McGinnis Field Station building Renovations					\$ -	\$ 250				\$ 250	\$ 250
Southwest	New vehicle storage garage buildings at Tinley Creek LM and RM HQs					\$ -	\$ 4,000				\$ 4,000	\$ 4,000
Southwest	Roof replacement at George Dunne GC clubhouse					\$ -	\$ 150				\$ 150	\$ 150
Districtwide	Misc. Building and future needs to be determined	\$ 200				\$ 150	\$ 350	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,350
E - Building Improvements Funded Total		\$ 573	\$ 5,462	\$ 5,766	\$ -	\$ 5,029	\$ 16,829					
E - Building Improvements Unfunded Total								\$ 14,670	\$ 3,621	\$ 2,601	\$ 2,601	\$ 23,493
												\$ 40,323

*all numbers expressed in thousands



F - Facilities & Fleet - Capital Outlays

Project Zone	Project Name	2023 C&D	2023 C&D Increase	Grant or Fees	Motor Fuel Tax	Rollover/Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total
Districtwide	Fleet - Replacement of Vehicles and Heavy Equipment		\$ 960	\$ -	\$ -	\$ 1,500	\$ 2,460	\$ 1,619	\$ 1,619	\$ 1,619	\$ 1,619	\$ 6,475	\$ 8,935
Districtwide	Fleet - Propane Conversion - 35 vehicles @ \$10k		\$ 350				\$ 350					\$ -	\$ 350
Districtwide	Fleet - EV Charging Stations. 2023: 13 locations @ \$60k ea.		\$ 780				\$ 780					\$ -	\$ 780
Districtwide	Facilities - Capital Outlays. Restroom septic upgrades (\$250k)	\$ 619	\$ 250				\$ 869	\$ 619	\$ 619	\$ 619	\$ 619	\$ 2,476	\$ 3,345
Districtwide	Facilities - Capital Outlays - LED Lighting		\$ 190			\$ 300	\$ 490	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000	\$ 8,490
Districtwide	Demolition of Vacant Buildings		\$ -			\$ 500	\$ 500	\$ 500	\$ 100	\$ 100	\$ 100	\$ 800	\$ 1,300
F - Facilities & Fleet - Capital Outlays Funded Total		\$ 619	\$ 2,530	\$ -	\$ -	\$ 2,300	\$ 5,449						\$ 23,200
F - Facilities & Fleet - Capital Outlays Unfunded Total								\$ 4,738	\$ 4,338	\$ 4,338	\$ 4,338	\$ 17,751	

*all numbers expressed in thousands



G - Planning, Design, & Consulting Services

Project Zone	Project Name	2023 C&D	2023 C&D Increase	Grant or Fees	Motor Fuel Tax	Rollover/Transfer	2023 Total	2024	2025	2026	2027	2024-2027	Total
Districtwide	A/E Design for Bridge repairs					\$ 100	\$ 100					\$ -	\$ 100
Districtwide	Feasibility & Design Engineering Services for Canoe Launches		\$ 280				\$ 280					\$ -	\$ 280
Districtwide	Construction Cost Estimator Pool <i>(funding for multi-year contracts awarded in 2022)</i>					\$ 100	\$ 100					\$ -	\$ 100
Districtwide	Environmental Consulting Districtwide <i>(funding for contract awarded in 2022)</i>					\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 200	\$ 250
Districtwide	Various Architectural and Engineering Services for Various Building Improvements <i>(funding for contract awarded in 2022)</i>	\$ 650	\$ 200			\$ 417	\$ 1,267	\$ 615	\$ 618			\$ 1,233	\$ 2,500
Districtwide	Various Engineering Services - Parking Lots and Trails <i>(funding for 3-year contract awarded in 2022)</i>				\$ 580	\$ 100	\$ 680	\$ 483	\$ 483			\$ 967	\$ 1,647
Districtwide	Engineering Services - Inspection & Design of underground utility lines at various locations (Bemis Woods, Busse, and Poplar Wildlife). 2023 bid	\$ 300					\$ 300					\$ -	\$ 300
Districtwide	Interpretive Sign Design Services for multi-panel signs at four locations (Beaubien, Caldwell, Eggers and I&M trailhead)					\$ 75	\$ 75	\$ 50	\$ 50	\$ 50	\$ 50	\$ 200	\$ 275
Northwest	A/E Design Services for River Trail Nature Center Building Renovation <i>(subject to funding)</i>					\$ -	\$ -	\$ 124				\$ 124	\$ 124
Northwest	Engineering design services - Horizon Farm Trail Improvements and Other Site Improvements <i>(existing various design contract)</i>					\$ 75	\$ 75					\$ -	\$ 75



North	Engineering design services - Des Plaines River Trail at Milwaukee Ave - Trail Crossing Feasibility Study (<i>under existing various contract</i>)				\$ 30	\$ -	\$ 30					\$ -	\$ 30
North	Phase 3 Engineering Services Des Plaines River Trail Improvements Bryn Mawr to Lawrence (Seg.3) (<i>awarded</i>)			\$ 331	\$ 83	\$ -	\$ 414	\$ 172				\$ 172	\$ 586
North	Phase 2 Engineering Services for Des Plaines River Trail Improvements Lawrence to Irving Park Rd (Seg.4) <i>Local Match for Village of Schiller Park</i>					\$ 32	\$ 32					\$ -	\$ 32
North	Phase 3 Engineering Services for Des Plaines River Trail Improvements Lawrence to Irving Park Rd (Seg.4)						\$ -	\$ 322				\$ 322	\$ 322
North	Phase 2 Engineering Services for approx. 5 miles of Des Plaines River Trail Improvements Irving Park to North Ave, (Seg 5-7) <i>Local match for Village of Franklin Park subject to ITEP grant award in 2023</i>						\$ -	\$ 514				\$ 514	\$ 514
North	Phase 3 Engineering Services Des Plaines River Trail over Union Pacific Railroad. 2023 bid			\$ 280	\$ 70		\$ 350	\$ 89				\$ 89	\$ 439
Central	A/E Design Services for Building Renovation: Trailside Nature Center						\$ -	\$ 153				\$ 153	\$ 153
Central	Phase 2 Engineering Services - Des Plaines River Trail - South Extension						\$ -	\$ 184				\$ 184	\$ 184
South	Engineering Design - Gold Star Memorial Improvements (<i>funding for existing contract</i>)			\$ 10			\$ 10					\$ -	\$ 10
South	Phase 2 (continuation) Engineering Services Major Taylor Trail Improvements -91st Street (<i>already</i>				\$ 10		\$ 10					\$ -	\$ 10



Southwest	Consultant Services for Fueling Station Replacement at Tinley Creek RM and evaluation of other sites					\$ 50	\$ 50					\$ -	\$ 50
Southwest	A/E Design Services - New Building: Tinley Creek LM and rM HQ vehicle storage garages		\$ 600	\$ -	\$ -		\$ 600					\$ -	\$ 600
Southwest	Engineering Services - Palos Trail System Infrastructure Upgrades		\$ -	\$ 500			\$ 500	\$ 500		\$ -	\$ -	\$ 500	\$ 1,000
Southwest	Engineering and ecological consulting services for planning, design, bid specs and CE for spillway repair at Saganashkee Slough Dam		\$ 300	\$ -	\$ -		\$ 300	\$ -		\$ -	\$ -	\$ -	\$ 300
Southwest	Engineering Services (phase 1, 2 and 3) for Tinley Creek Trail - South Extension				\$ 180		\$ 180	\$ 900		\$ 600	\$ -	\$ 1,500	\$ 1,680
Districtwide	Misc. Consulting	\$ 102					\$ 102					\$ -	\$ 102
G - Planning, Design, & Consulting Services Funded Total		\$ 1,052	\$ 1,380	\$ 1,121	\$ 953	\$ 999	\$ 5,505						\$ 11,663
G - Planning, Design, & Consulting Services Unfunded Total								\$ 4,156	\$ 1,201	\$ 700	\$ 100	\$ 6,158	
TOTAL		\$ 7,460	\$ 19,581	\$ 15,894	\$ 5,649	\$ 10,436	\$ 59,020	\$ 63,039	\$ 27,421	\$ 28,225	\$ 22,615	\$ 141,300	\$ 200,321

*all numbers expressed in thousands



Additional Unfunded New Amenities 2024-2027

A - Land Restoration (Resource Management)						
Project Zone	Project Name	2024	2025	2026	2027	2024-2027
South	Sauk Lake Dam Removal and Restoration subject to planning & design (below) and grant funding	\$ -	\$ -	\$ -	\$ -	\$ -
A - Land Restoration (Resource Management) Future Unfunded Total		\$ -	\$ -	\$ -	\$ -	\$ -

*all numbers expressed in thousands

B - Land Improvements - Trails, Golf, Other Recreation						
Project Zone	Project Name	2024	2025	2026	2027	2024-2027
North	Caldwell Woods Nature Play (phase 1 pad and basic elements)	\$ 25			\$ -	\$ 25
Northwest	Rolling Knolls additional fishing outcroppings (with partner)					
Central	Trailside Museum Nature Play Enhancements (stone council ring)		\$ 25		\$ -	
South	Major Taylor Trail - Whistler Woods - scenic river overlook	\$ -	\$ -	\$ 140	\$ -	\$ 140
South	Major Taylor Trail - Dawes Park trail connection (with City of Chicago and Chicago Park District)		\$ 250	\$ -	\$ -	\$ 250
Southwest	Camp Kiwanis Rehabilitation and Expansion		\$ -	\$ 900	\$ -	\$ 900
B - Land Improvements - Trails, Golf, Other Recreation Future Unfunded Total		\$ 25	\$ 275	\$ 1,040	\$ -	\$ 1,315

*all numbers expressed in thousands



C - Land Improvements - Site Amenities

Project Zone	Project Name	2024	2025	2026	2027	2024-2027
South	Kickapoo Woods Paving Improvements (parking lot and model airplane runway repair)	\$ 140	\$ -	\$ -	\$ -	\$ 140
C - Land Improvements - Site Amenities Future Unfunded Total		\$ 140	\$ -	\$ -	\$ -	\$ 140

*all numbers expressed in thousands

E - Building Improvements

Project Zone	Project Name	2024	2025	2026	2027	2024-2027
Districtwide	Solar Installations on or near Various District Buildings	\$ 100	\$ 500	\$ -	\$ -	\$ 600
Districtwide	New Picnic Shelters at 5 locations (Wampum, Thatcher, DRW South, Plank Meadow and Spring Creek/ Horizon Farm)	\$ 250	\$ 1,250	\$ -	\$ -	\$ 1,500
Districtwide	New Comfort Stations at 3-5 Locations (Wampum, Carl Hansen, Schiller and 2-3 other sites)	\$ 420	\$ 700	\$ 700	\$ 700	\$ 2,520
Northwest	Crabtree Nature Center - New Outdoor Classroom Pavilion	\$ -	\$ -	\$ 100	\$ 500	\$ 600
Northwest & North	New Vehicle Storage Garages at Northwest and North Branch Maintenance Yards	\$ 880	\$ 4,400	\$ 440	\$ 2,200	\$ 7,920



North	River Trail Nature Center building renovation	\$ -	\$ 620	\$ 3,100	\$ -	\$ 3,720
North	New Boathouse and Bathrooms at Skokie Lagoons	\$ -	\$ 920	\$ 4,600	\$ -	\$ 5,520
North	Camp Dan Beard - Phase 2 Development	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ 6,000
Central	Central Compound Solar Arrays (phase 2)	\$ -	\$ -	\$ 100	\$ 500	\$ 600
South	New Camp Shabbona office building	\$ 40	\$ 200	\$ -	\$ -	\$ 240
South	New Nature Center at Dan Ryan Woods South	\$ -	\$ 2,000	\$ 5,000	\$ 5,000	\$ 12,000
South	Joe Louis Golf Course clubhouse repairs and new outing pavilion (including design in 2024)	\$ 30	\$ 150	\$ -	\$ -	\$ 180
South	New Vehicle Storage Garage at South Resource Management yard	\$ -	\$ 480	\$ 2,400	\$ -	\$ 2,880
South	Sauk Lake Dam Removal and Restoration subject to planning & design (below) and grant funding	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest	George Dunne Golf Course Banquet Facility	\$ -	\$ 450	\$ 1,500	\$ 1,500	\$ 3,450
Southwest	Camp Sullivan	\$ 40	\$ 200	\$ -	\$ -	\$ 240
E - Building Improvements Future Unfunded Total		\$ 990	\$ 9,420	\$ 18,240	\$ 14,700	\$ 43,350



G - Planning, Design, & Consulting Services

Project Zone	Project Name	2024	2025	2026	2027	2024-2027
North	Engineering Services (phase 1 & 2) for possible new Des Plaines Trail bridge over Milwaukee Ave	\$ 228	\$ 152		\$ -	\$ 380
Southwest	Engineering Services (phase 1 & 2) for Tinley Creek Trail South Extension	\$ 900	\$ 600	\$ -		\$ 1,500
Southwest	Engineering Services - Feasibility Study for I&M/Centennial Bike Trail Gap Analysis			\$ 350		\$ 350
G - Planning, Design, & Consulting Services Future Unfunded Total		\$ 1,328	\$ 1,252	\$ 350	\$ -	\$ 2,580

Total	\$ 2,483	\$ 10,947	\$ 19,630	\$ 14,700	\$ 47,385
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*all numbers expressed in thousands

