

SPONSO	RS:						AF	PPROVED:	
Commis	sioner Ar	royo					DI	ENIED:	
							W	ITHDRAWN:	
SOURCE	OF FUND	ING: Real	Estate Acq	uisition !	51006		N	O SECOND:	
IMPACT C	F AMEN	DMENT: \$	\$7,300,00	0					
EXPLANA	TION OF	AMENDME	NT:						
Will allow	the purch	ase and pro	tect 2,700	acres of	open la	and for fu	ture ge	nerations.	
See Exper	nditure A	mendment (2						
BUDGET (160 06							
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ERSONNEL	. ADJUST	MENTS:							
Department	Coe	de Job Title		Grade	# Pos	\$		# Pos \$	
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epartment		Description		\$				\$	
eal Estate A		Contractual S		500,	000			900,000	-453.6%
eal Estat a	560000	Capital Out	lay Expend	dit u 4,50	00,000			11,400,000	

Real Estate		Amended			Budget	
Acquisition	Original	Budget	Change	Account Description	page	Allocation
51006.5100.520000	\$ 500,000	\$ 900,000	\$ 400,000	Contractual Service	106	Land Acquisition
51006.5100.560000	\$ 4,500,000	\$ 11,400,000	\$ 6,900,000	Capital Outlay Expenditures	106	Land Acquisition
	\$ 5,000,000	\$ 12,300,000	\$ 7,300,000	- 10 May 100 M		

Explanation

Will allow the purchase and protect 2,700 acres of open land for future generations.

Used to advance the land acquisition goals of the Next Century Conservation Plan and Acquisition and Disposition of Land Position Paper, including further implementation of the Southeast Land Acquisition Plan and 2012 Land Acquisition Plan.

Will enable in the short term the acquisition of approximately 150 acres, including related costs, such as professional services and closing costs. Part of the FY2023 allocation will be banked and aggregated with future year allocations in order to pursue relatively high dollar value acquisition targets or projects.



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SOURCE	OF FUN	DIN	G: C&D	Fund 510	33				NO	SECOND:		
IMPACT (OF AMEN	IDN	IENT: \$	\$6,250,5	531							
EXPLANA	ATION OF	: AI	MENDMEN	NT:								
See Expe	nditure A	me	endment C	V #								
BUDGET	UNIT:	513	1									
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epartmen	t Co	STM D	Job Title	ervices	G	\$ 4,463						

Construction &						Budget				
Development Fund		Original		Budget	Change	Account Description	page	Allocation		
51033.5131.520000	\$	4,463,360	\$	8,640,871	\$ 4,177,511	Contractual Services	104	Ecological Restoration		
51033.5131.540000	\$	=	\$	2,073,020	\$ 2,073,020	Operations and Maintenance	104	Ecological Restoration		
	\$	4,463,360	\$	10,713,891	\$ 6,250,531	-				

Explanation

Large ecological management work in Palos and Jurgensen and funding existing Natural and Archaeological research initiatives including surveys for capital projects to prevent impacts to cultural resources.

Funding for the construction, stocking and build out of an in-house seed nursery facility to support our restoration efforts and tree planting.



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SOURCE					NO	SECOND:	20			
EXPLANA										
See Exper	nditur	e Am	endment	. C						
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Construction &				Amended				Budget	
Development Fund		Original		Budget		Change	Account Description	page	Allocation
									Public Safety & Landscape
51033.5152.530000	\$	<u> </u>	\$	877,900	\$	877,900	Supplies and Materials	104	Maintenance
									Public Safety & Landscape
51033.5152.540000	\$	<u>.</u>	\$	3,445,000	\$	3,445,000	Operations and Maintenance	104	Maintenance
	\$	_	\$	4,322,900	\$	4,322,900	_		
Explanation	Mod	dernizing gai	bage	collections an	d re	moval			
	Purc	chasing mov	ers, و	graffiti blasters	an	d other equip	ment		



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Commis	sioner Ar	royo				19631 10	ENIED: ITHDRAWN:	(************************************
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		AMENDMENT:						
See Expe	nditure A	mendment C						
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	<u> </u>	450						
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cilities	540000	Operations and Ma	aintenance	0			1,810,00	0

Construction &		,	Amended		Budget				
Development Fund	Original		Budget	Change	Account Description	page	Allocation		
							Capital Investments for FPCC		
51033.5153.540000	\$ 4	\$	1,810,000	\$ 1,810,000	Operations and Maintenance	104	Fleet/Support Facilities		

Explanation

Vehicle replacement

Converting vehicles to propane Installed EV charging stations



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SOURCE	OF FUND	ING: C&D		NO	SECOND:				
IMPACT O	F AMENI	DMENT: \$	\$470,000						
EXPLANA [*]	TION OF	AMENDME	NT:						
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Construction &				Amended				Budget	
Development Fund		Original		Budget		Change	Account Description	page	Allocation
									Capital Investments for FPCC
51033.5154.530000	\$	=	\$	100,000	\$	100,000	Supplies and Materials	104	Fleet/Support Facilities
									Capital Investments for FPCC
51033.5154.540000	\$	-	\$	370,000	\$	370,000	Operations and Maintenance	104	Fleet/Support Facilities
	\$	•	\$	470,000	\$	470,000			
Explanation	Pur	chasing new	well t	truck. Bobcat t	rack	loader and d	other vehicles and equipment		



Commis	sioner Arr	royo					PROVED:	_
SOURCE	OF FUND	ING: C&D 51033					THDRAWN:	>
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&D &D		Contractual Service Capital Outlay Exp	376 (2)	74,280			3,354,280 4,151,000	
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Construction &			Amended					Budget			
Development Fund		Original		Budget		Change	Account Description	page	Allocation		
51033.5180.520000	\$	1,974,280	\$	3,354,280	\$	1,380,000	Contractual Services	104	Public Amentities		
51033.5180.540000	\$	-	\$	4,822,000	\$	1,722,000	Operations and Maintenance	104	Public Amentities		
51033.5180.560000	\$	-	\$	4,151,000	\$	4,151,000	Capital Outlay Expenditures	104	Public Amentities Capital Investments for FPCC		
51033.5180.540000	\$	-	\$	3,100,000	\$	3,100,000	Operations and Maintenance	104	Fleet/Support Facilities		
	5	1 974 280	5	15 427 280	\$	10 353 000					

Explanation

Unpaved trail repairs at various locations as well as improving previously paved trails.

Improving site and recreation amenities such as benches, bike racks, signs and comfort stations.

Adding Beaubien Boat Launch

Updating HVAC system at General Headquarters (GHQ)

Central compound HVAC replacement and upgrades to 4 buildings



SPONSORS:								PPROVED:	_
Commissioner Arroyo								NIED:	_
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SOURCE	OF FUND	NC	NO SECOND:						
IMPACT (OF AMENI	OMEN	NT : \$ \$3,880,00	00					
EXPLANA	TION OF	AME	NDMENT:		•				
Capital ma eplaceme	aintenance ents/updat	es to	th as paving areas increase energy	s like guand co	uest entr st efficie	ances and ncy.	parkir	ng lots and HVAC	
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Chicago	Zoo	logical
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Society & Brookfield			Amended		Budget			
Zoo		Original	Budget	Change	Account Description	page	Allocation	
52005.0000.700005	\$	14,442,818	\$ 18,322,818	\$ 3,880,000	Other Expenses	113	Zoo Capital Maint.	

Capital maintenance such as paving areas like guest entrances and parking lots and HVAC

Explanation replacements/updates to increase energy and cost efficiency.



SPONSORS: Commissioner Arroyo								DVED: _	
SOURCE	OF FUN		WITHDRAWN: NO SECOND:						
IMPACT	OF AMEN	IDM	IENT: \$ \$2,328,0	00				_	
			MENDMENT:						
Various ca repairs to	apital ma the Circl	inte e G	nance projects to g arden and automat	jardens ion syst	and brid em.	ges, updatin	g techno	ology and r	major
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	t Co	500000		Grade	# Pos	\$		# Pos	\$
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Chicago Botanic		Amended		Budget			
Garden	Original	Budget	Change	Account Description	page	Allocation	
52008.0000.700005	\$ 8,958,093	\$ 11,286,093	\$ 2,328,000	Other Expenses	113	Garden Capital Maint.	
Explanation		intenance pro automation sy	CONTRACTOR OF THE AMERICA	ns and bridges, updatin	g techno	logy and major repairs to the	