

APPROPRIATION BUDGET - REVENUE

	Original	Amended Budget	Change	Account Description	Budget page	Amendment Number
Forest Preseve Corporate Fund						
51001.0000.411010	\$ 57,628,544	\$ 69,529,376	\$ 11,900,832	Property Tax Revenue	14	1
51001.0000.411010	\$ (1,728,856)	\$ (2,151,574)	\$ (422,718)	Loss in Property Tax Collections	14	1
51001.0000.411055	\$ 4,598,862	\$ 5,155,715	\$ 556,853	PPRT	14	1
Real Estate Acquisition						
51006.5100.411460	\$ 2,000,000	\$ 9,300,000	\$ 7,300,000	Operating Transfer In from Corporate Fund	106	2
Construction & Development Fund						
51033.0000.411010	\$ 7,700,000	\$ 31,556,431	\$ 23,856,431	Property Tax Revenue	14	3
51033.0000.411010	\$ (231,000)	\$ (881,000)	\$ (650,000)	Loss in Property Tax Collections	14	3
Chicago Zoological Society & Brookfield Zoo						
52005.0000.411010	\$ 14,284,927	\$ 18,284,927	\$ 4,000,000	Property Tax Revenue	14	4
52005.0000.411010	\$ (428,548)	\$ (548,548)	\$ (120,000)	Loss in Property Tax Collections	14	4
Chicago Botanic Garden						
52008.0000.411010	\$ 8,948,070	\$ 11,348,070	\$ 2,400,000	Property Tax Revenue	14	5
52008.0000.411010	\$ (268,442)	\$ (340,442)	\$ (72,000)	Loss in Property Tax Collections	14	5
			\$ 48,749,398			
		Less Corporate Fund Balance Transfer	\$ (7,300,000)	see Real Estate Acquisition		
		Total	\$ 41,449,398			